

AHS Family Transition Survey October 2023

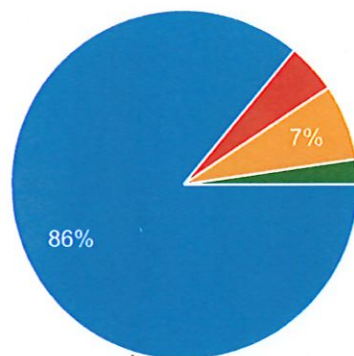
43 responses

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When your child was at AMS in grade 8, they had the opportunity to visit Auburn High School on Step Up Day to tour the Auburn High School building, ask questions of staff and meet coaches and advisors regarding after school activities. Was this process helpful for your child's transition to high school?

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43 responses

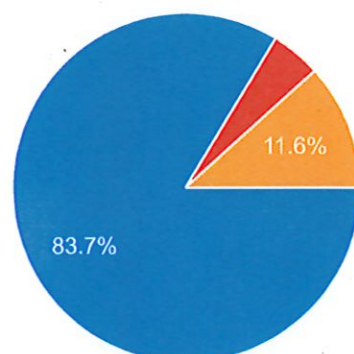


- Step Up Day was very informative and helpful for my child's transition to high school.
- Step Up Day was not helpful for my child's transition to high school.
- My child did not attend Step Up Day.
- My child was not in Auburn

In mid-August, you child and your family were invited to Auburn High School Orientation. On this day, your child received their schedule and could again tour the Auburn High School building while following their schedule. Was this process helpful for your child's transition to high school?

 [Copy](#)

43 responses

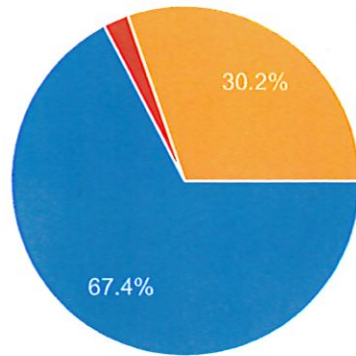


- Orientation was very helpful for my child's transition to high school.
- Orientation was not helpful for my child's transition to high school.
- My child did not attend Orientation.



In early September, you were invited to Curriculum Night at Auburn High School. At this event, you could follow your child's schedule, meet school administrators, guidance and teachers. You could also learn more about the requirements of the coursework your child would be taking. Was this evening event helpful to you and your child?

43 responses



- Curriculum Night was very helpful to me in understanding my child's schedule and the course requirements for the first trimester..
- Curriculum Night was not helpful to me in understanding my child's schedule and the course requirements for the first trimester..
- We did not attend Curriculum Night.

Please share anything you think we could do to make the transition to high school better for incoming freshmen students.

8 responses

It would be nice if freshman could start a day early to get used to the school

Middle school could be more rigorous - I feel grade inflation is at play.

The AHS did a great job getting the students & parents transitioned into the new school system.

I feel that the freshman class could have used a better transition week into highschool. There seems to be a lack of empathy when it comes to the incoming class and a mindset that they were not independent enough at Auburn Middle. When they enter on the first day they are still middle school students and for some reason this is forgotten. I absolutely think the mid-august orientation was useless and parents that I spoke with felt the same. Not all of the tour guides were able to answer basic questions about himeroom, lockers, lunch or how the daily shcedule works. It would much more beneficial to conduct this day the same way as curriculum night. Have the freshmen come in and go through their schedule so they can become familiar with the building before the first week. Meeting the teachers for a few minutes and hearing their expectations before the first day would ease alot of those first day jitters. With 3 more children entering high school in the future we hope there are a few positive changes to the transition to highschool.

Send an email explaining the lunch schedule before school starts.

The scheduling process for the 8th graders was not clear and included many obstacles that made it a difficult process. The 8th graders were not provided with an up to date program of studies so the description of courses that were available to students was not clear. I reached out to several different administrators to get clarification including the head of guidance and the assistant principal at AHS as well as the principal of the middle school who all gave me different answers to my questions. In fact I got the program of studies from the middle school principal that was from 2022-2023 and the high school provided me with the copy from 2021-2022. New courses that were being offered were not even in the program of studies and at the time of course selection, were not even approved by the school committee. Additionally, the requirements to get into courses was confusing as there was no explanation of what the entrance tests were being used for that the kids were taking at the middle school nor was their a good explanation of how the courses should be selected. It was believed that the students were going to get a tutorial on how to select courses by the guidance department from AHS when they visited the middle school but instead my child came home stating that he had already selected his courses as the guidance counselors just told him what to select. Needless to say it was a very frustrating process. I would STONGLY encourage a parents night at the middle school where the process of course selection is explained and where high school department heads can explain the requirements to parents before the kids select their courses.

I think my son was just a little surprised by the increase in amount of homework. So maybe a little more preparation on what the differences might be between 8th and 9th grade. And maybe tips for managing time and assignments.



many families would appreciate more information about course selection. Specifically, we would like a list of electives that contains more than just the course names; if you could add a brief description of each course and which requirement(s) they fill, that would be very helpful. Thank you!

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AHS Student Transition Survey October 2023

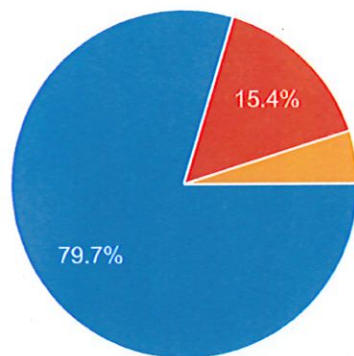
123 responses

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When you were at AMS in grade 8, you had the opportunity to visit Auburn High School on Step Up Day to tour the Auburn High School building, ask questions of staff and meet coaches and advisors regarding after school activities. Was this process helpful for your transition to high school?

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123 responses

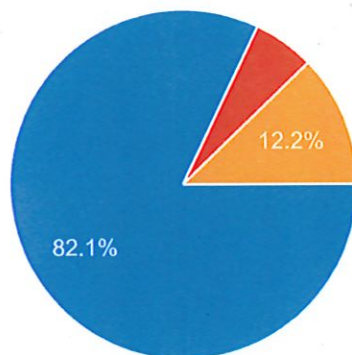


- Step Up Day was very informative and helpful for my transition to high school.
- Step Up Day was not helpful for my transition to high school.
- I did not attend Step Up Day.

In mid-August, you and your family were invited to Auburn High School Orientation. On this day, you received your schedule and could again tour the Auburn High School building while following your schedule. Was this process helpful for your transition to high school?

 [Copy](#)

123 responses



- Orientation was very helpful for my transition to high school.
- Orientation was not helpful for my transition to high school.
- I did not attend Orientation.



Please share anything you think we could do to make the transition to high school better for incoming freshmen students.

67 responses

Nothing

Tell them to not fall down the stairs

idk

Really make sure they understand the lunch schedule.

A mock day (EXPLANING LUNCH BETTER!!!!!!)

I don't have anything to say I thought it was good.

Assisting in the setup of apps on their iPad

I think those two are good but more information about how lunch works and how schedules work would be a good idea because in middle school there were 7 periods and the lunches were by grades not classes.

Allow the incoming freshmen and their families to take tours themselves so they can focus on the classes they have.

When I started high school, the first 2 days were great. Then, the following week the work load went from 0-100 very quickly. Overtime I have gotten used to it, but I think we should have every freshman talk to their guidance counselor within the first few weeks of school, even if they don't need it.

N/A it was very helpful. Maybe they can meet some of teachers they could possibly. And possibly explain the rotating lunches and activity period because it was unclear what we were supposed to do.

The orientation should have a better plan. For example, you get your schedule first then take a tour to see where your classes are gonna be! And then get your iPad on the way out. They tour should be more helpful for where classes are so people don't get lost or confused on the first day as a freshman.

I think it is fine

Maybe you could have a map of the school with each room labeled so it's easier for kids to find their classes and you could put it on the back of the schedules.

Idk

Everything was good for me.



you should have done step up day closer to when school starts

Nothing else needed

Less quizzes and tests in biology.

Make the tours longer for step up day and more informative. We were running around the whole school from class to class, it was very confusing.

It was fine the way it is

Give a map on the back of the schedules

I don't know.

Tours

Prepare 8th graders for high school better in middle school. It's a little bit of a rough transition and 8th grade is light work compared to this. Other than that, Orientation and the trip was helpful at Auburn High School.

Prepare the middle schoolers better, especially if they take any honors classes.

Switch the lunches to by grades so that no one has to worry if they have people to sit with. I know it wasn't easy for me and if you changed this, the transition would be smoother and no one would need to worry. And please do this for my sake too

I can not think of anything

Maybe give them a little map of some the classes or where most types of classes are found

Maybe we could allow students to come in on one day in late July or early August and have a self guided tour of the school. This would give them an extra opportunity to see the school and go to some places that the orientation tour doesn't necessarily prioritize.

I think you all did very well

Have high school students talk to the eight graders if they have questions

Make sure more teachers are there to meet

nothing

Possibly make sure that everyone understands their lunch schedule.

Let them meet their new teachers in the classrooms so their less lost of the first day of school and have more teachers here and active as when si was touring both times there weren't many teachers we could talk to



I think the process was excellent, I was shown everything I wanted to see and all of my questions were answered.

On Step Up Day, the tours were extremely quick. I feel like it was really hard to remember where everything was, or at least have a sense of where everything was. I think for the incoming freshmen, the tours on Step Up day should be a little slower.

Play in the gym

Try to remember only the classes you have instead of trying to figure out all the classes.

I don't think you have to make any changes

Nothing much

Maybe go slower around the school

Talk about certain things that were asked about over the years.

Nothing

Give more information on clubs during orientation

Have teachers guide the freshman around rather than students to better explain where and what different classes and sections of the school are.

You could better explain the layout of the school because it gets confusing

You could give more information about clubs on orientation

Orientation and Step-up day was very helpful!

Make navigating through the building easier

Choose the people who give tours more carefully.

Have the tour guides show us the entire school and actually tell us stuff. Have tour guides that are loud and clear about everything.

none

Nothing that I can think of.

Definitely making the tours slower and to actually ask questions if needed.

Nothing it was great.

Explaining how the schedule works (particular rotating lunches) in more depth



Step up day didn't allow me to meet my teachers nor did orientation.

I was really scared I was gonna get lost but this school is fairly easy to navigate

have the students giving the tour be more specific

have upperclassmen tour the school

Mention more about how the school actually works

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AMS Family Transition Survey October 2023

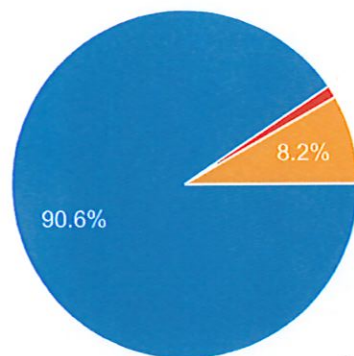
85 responses

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When your child was at SWIS in grade 5, they had the opportunity to visit Auburn Middle School on Step Up Day, to tour the Auburn Middle School building, and ask questions of staff. Was this process helpful for your child's transition to middle school?

[Copy](#)

85 responses

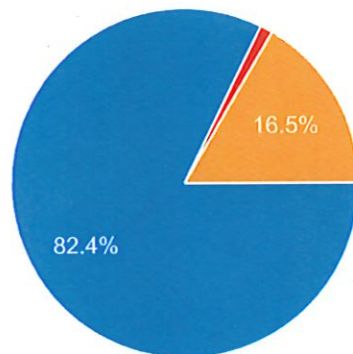


- Step Up Day was very informative and helpful for my child's transition to middle school.
- Step Up Day was not helpful for my child's transition to middle school.
- My child did not attend Step Up Day.

In mid-August, you and your family were invited to Auburn Middle School Open House. On this day, your child received your schedule and could again tour the Auburn Middle School building while following their schedule. Was this process helpful for your child's transition to middle school?

[Copy](#)

85 responses



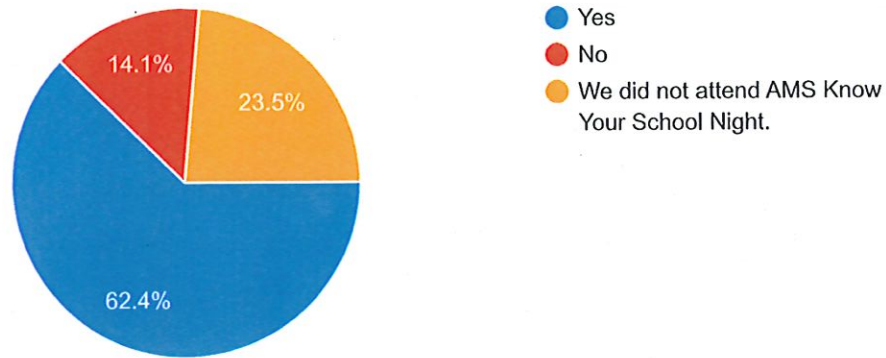
- Open House was very helpful for my child's transition to middle school.
- Open House was not helpful for my child's transition to middle school.
- We did not attend Open House.



In September, Auburn Middle School held Know Your School Night. Did this event help with your child's transition to middle school?

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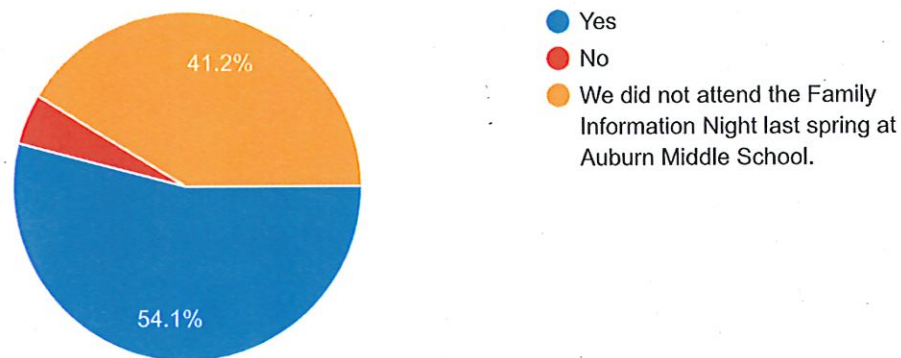
85 responses



In May/June, families were invited to a Family Information Night at Auburn Middle School. Was this event helpful for you as you prepared for your child to transition to Auburn Middle School?

 Copy

85 responses



Please share anything you think we could do to make the transition to middle school better for incoming sixth grade students.

29 responses

I would like to have the curriculum night like was done in years past. Although the "Know Your School Night" was well put together it would have been nice to go to each classroom to see teacher expectations and specific learning systems that were used.

Know your school night is not for students, but for parents. I like getting to meet the teachers I think it is helpful for them to meet the parents.

I have had 3 students go through Auburn Middle School. My oldest is 28, second 18, and I have an 8th grader now. The most helpful thing with I believe was when my 18 year old went to step up day from Swanson to AMS he was able to find out what team he was on and meet the teachers from that team. I believe that will help with the anxiety of the transition and so they at least can know before summer starts who their teachers will be and even some friends on their team.

You are doing a great job! AMS is the most supportive, communicative, caring building in this district. Thank you!

It would be great if there was more than 1 day in August to pick up schedules and tour the building finding the classrooms.

I would suggest information for students & parents around the development of social emotional skills and awareness.

Over all it has been an interesting transition but I think maybe giving parents more information/ training about schoolology would be helpful. Some nights I get lost trying to navigate through the tablet figuring out what my son has completed/ still needs for home work. Thank you!

I think it is handled well

The kids need to visit the middle school. It is such a huge transition for them from SWIS and it takes a lot of getting used to

We were unable to attend know your school night which was unfortunate as it was one of our only chances to meet the teachers after they have had the students for a little bit as well as been at school for a bit so the routine was already established. I wish there was more opportunity to meet teachers after school was begun as the other events were great but there were still so many unknowns.

The 8th grade Know Your School session was much more informative than the 6th grade one.

My son came from private school so the transition was different.

Transition was too smooth and after school started treating kids as adults while holding them responsible is what at least did the trick for my kid(they all are unique) He is the type of kid/boy who can be silly at times especially when not challenged and that doesn't seem to be



talk about electrical chips. He loves Band teacher comments as even with musical background Aiden already has in piano, Mr Schmidt knows to criticize him. (Being pretty realistic he takes constructive criticism well) And of course Aiden won't stop talking how nice Math and Lit teachers are. He gets to get school books at home which he won't sleep to finish (given his love to read). That is no guarantee my kid might not start distraction tricks on second trimester which is something he has done in the past, but I am beyond happy to see him come to school every day happy to learn something new and not be bored so far. Thank you!

I think that if SWIS gave 5th graders more age appropriate independence, this would ease the transition from the elementary school environment to middle school.

Give gold bars to students and staff. Really we love our school system and how much care goes into our future.

Step up day was great and being able to get schedule and tour school was great for my kids.

Everything was great. Unfortunately due to sports schedules, work and more we were unable to attend the know your school nights. I wish we could have but my sons transition was great and he felt comfortable going to middle school.

To be clear - the Know Your School Night helped me the parent learn about his day and see where/what my child would be doing this year. He did not attend, so it did not help my child, but it was a nice chance for me to see what his day looks like. I preferred the follow the schedule format from the year before, because I felt I still missed a class or two depending on how long a teacher spoke, or I waited to speak to a teacher in another room. This year I also have an 8th grader, but could not attend his session. Part of that was because of the overlap with 6th grade, but also because I had to pick up my kids from sport practices and it was too many things on one night. I have 3 kids, all who had something on a Thursday night, and then 2 know your school nights, with my husband out of town. I couldn't physically be everywhere. The step up day in the Spring got my child excited to see his new school. Getting his schedule in mid August (vs end of August) was also helpful in seeing what classrooms, seeing his friends and feeling confident he had friends in classes before the first day.

The transition was good, an escorted walkthrough was cool but only certain places should be all the way...a tour group? a bit more detailed description at each classroom a child visits would be even more interesting for incoming students, as some may be concerned for what each class entails? Overall it was helpful transitioning.

encourage parents to go by the Surgeon General's recommendation of NO smart phones until 8th grade!

I think you guys do a great job!!! Transitioning to Middle School was way easier than I was expecting and the positive culture there has a ton to do with it! Thank you for caring for my kids!!!

It would have been helpful if visiting the school was more structured with following their schedule. We did get a tour from students but it was more informal and still a little overwhelming on the first couple of days of school with following their schedule.

I think it would have been better to have another meeting with the parents to go over the iPads, I think even now going over grades and emails from teachers is very hard to see where I need



So maybe another meeting with the parents to go over that

I wish the guidance counselor was as helpful as the guidance counselor at SWIS.

Too be honest, the transition was as smooth as it could be. I can't think of anything else that would make it any easier than it has been. Thank you!

The thing I noticed is my daughter struggled with the iPad as far as how to read and reply to emails and find and submit assignments. I think more training on these types of things would have been helpful.

I think all of the opportunities for students and families to get into the middle school, both before students start as well as at the very beginning of the year, is incredibly helpful. These opportunities help calm nerves by having students explore the school and meet some of their new teachers.

I think information early around using Schoology would be very helpful seeing as this isn't a platform used for parents at SWIS. I also think increased communication from team teachers would be beneficial. In my experience there was no direct communication from teachers to parents to provide basic info and ultimately I never received any emails from my child's teachers in 6th grade. I think it would be very helpful to parents to at least get an introduction email with contact info and how and when to reach out, as well as where to look to monitor homework/tests/projects/grades. I understand students are expected to become more independent in middle school, but I feel they are still at an age developmentally where occasional emails letting parents know what they are working on are very beneficial to keeping the line of communication and support open.

Give more notice for the know your school night so families can coordinate their work/home schedules.

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AUBURN POLICE DEPARTMENT AND AUBURN PUBLIC SCHOOLS

MEMORANDUM OF UNDERSTANDING

REGARDING

USE OF BODY WORN CAMERA BY THE SRO

The parties understand the need to create an environment that strengthens the level of trust and encourages candor between the students, their families, staff, school visitors and the Police. It is therefore necessary that Body-Worn Cameras(BWC) be used to record in only the most extreme circumstances where their use will provide transparency and accountability to improve trust between the schools, the Police and the community.

The School Resource Officer will be issued a BWC by the Police Department, to be worn by the SRO while on-duty. The Body Worn Camera shall be worn and used as required by the Auburn Police Department Body Worn Camera Policy & Procedure # 2.24, with the following provisions:

- The SRO shall NOT activate the BWC to record the normal daily activities of students and/or school personnel.
- The SRO shall NOT activate the BWC to record school disciplinary matters/functions involving students and/or staff members.
- The School Resource Officer shall activate a BWC in any instance where the officer is engaged in a law enforcement function where it is likely that the officer will utilize a reportable level of force as defined in the Auburn Police Department Policy of Force, in any critical incident (defined as an incident that creates serious risk of harm to the lives/safety of an individual) or, any Mass Casualty Incident (MCI). In any such instance of recording, the SRO shall, when feasible, give notification of recording.
- In any incident where the Police Department is required to record, the SRO shall notify the Principal or Superintendent as soon as reasonably possible (before, during or after the recording) of the presence of a recording. This includes any instance of an accidental recording, should one occur.
- The Superintendent or designee shall be given access to and provided a copy of all BWC recordings, recorded by the SRO in the performance of SRO duties, within 24 hours of a recorded event provided, that such access does not compromise any investigative efforts.
- The Superintendent or designee shall be given access to the event logs associated with the BWC worn by the SRO. Access to the logs may be given without reason and, shall be provided as soon as is reasonably possible but no later than 72 hours after the request.
- The Superintendent shall be included in any discussions and/or decision-making process that involves the dissemination of SRO BWC recordings to any individual or entity in any instance where a statutory requirement to disseminate does not exist.
- The Superintendent shall be notified of any instance that involves the dissemination of SRO BWC recordings to any individual or entity in any instance where a statutory requirement to disseminate exists.

This Agreement shall be effective as of the date of signing.

This Agreement shall be reviewed annually prior to the start of the school year. This Agreement remains in full force and effect until amended or until such time as either of the Parties withdraws from this Agreement by delivering written notification to the other Party.

Upon execution of this Agreement by the Parties, a copy of the Agreement shall be placed on file in the offices of the Chief and the Superintendent. The Parties shall also provide this Agreement to the SRO, the principals of any schools where the SRO will work, and any other individuals whom they deem relevant or who request it.

Beth Chamberland

Superintendent of Schools

Date: _____, 2023

R. Scott M'

Acting Chief of Police

Date: _____ 2023

Area Preschool Tuition Rate Comparison

December 2023

Preschool	5: 1/2 day comparison 2.5 hours 180 days monthly fee	5 full days comparison 5.5 hours 180 days monthly fee
Auburn Preschool Program	\$250.00	\$550.00
Leicester Public Schools Preschool	\$279.54	\$545.77
Millbury Public Schools	\$312.50	\$675.00
Circles Learning Center/Millbury	\$324.00	\$605.00
Here We Grow Nursery School	\$337.50	\$742.50
Grafton Public Schools Preschool	\$400.00	\$715.00
Jack & Jill Preschool	\$450.00	\$819.66
Assumption/Millbury	\$585.00	\$533.07
Children's Corner Child Care Center	\$900.00	\$605.00
Pakachoag Acres Daycare Center	N/A	\$638.00
The Goddard School	N/A	\$880.00
Leicester Early Learning Center	N/A	\$598.89
Great Adventure Preschool	N/A	\$660.00
	\$426.50	\$659.07
	Average of 9	Average of 13

Area Preschool Tuition Rate Comparison

School Year	Anticipated Revenue	Revenue	Outstanding	Comments		
2022-2023		\$314,312.50	\$1,300.00	26 free students		
2023-2024	\$311,000.00			20 free students	99 enrolled	Full Enrollment: Free Students Not Identified
				20%		55 full day students/\$550 monthly
						44 1/2 day students/\$250 monthly
						PAID PROJECTION
2024-2025	\$351,000.00					
\$50.00 increase				25 free students	100 enrollment	42 full day students/\$600 monthly \$252,000.00
				25%		33 1/2 day students/\$300 monthly \$99,000.00
						PAID PROJECTION
2024-2025	\$388,500.00			25 free students	100 enrollment	42 full day students/\$650 monthly \$273,000.00
\$100.00 increase				25%		33 1/2 day students/\$350 monthly \$115,500.00

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT

FOR 2024 I3

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1122011 PRINCIPAL - BM							
1122011 511160 PRINCIPAL'S SALA	110,000	3,300	113,300	47,934.59	65,365.35	.00	100.0%
1122011 511184 SECRETARY'S SALA	40,990	740	41,730	14,472.28	27,131.02	126.94	99.7%
1122011 5344 POSTAGE, BRYN MAWR	500	0	500	496.32	.00	3.68	99.3%
1122011 5421 PRINCIPAL'S SUPPLI	1,500	0	1,500	36.00	.00	1,464.00	2.4%
1122011 5442 PRINTING SUPPLIES	4,800	0	4,800	1,647.72	.00	3,152.28	34.3%
1122011 5734 DUES, PRINCIPAL, B	1,575	0	1,575	1,509.00	.00	66.00	95.8%
1122011 5737 PRINC. PROF DEVELO	1,500	0	1,500	150.00	.00	1,350.00	10.0%
1123008 BYRN MAWR SPEC. EDUCATION							
1123008 511170 SPED TEACHERS'	254,454	580	255,034	68,801.47	186,232.87	.00	100.0%
1123008 511172 BRYN MAWR SPED A	277,405	-58,957	218,447	56,129.30	162,318.14	.00	100.0%
1123008 511179 SPED INSTRUCTIONA	98,972	20,079	119,051	31,699.97	87,350.98	.00	100.0%
1123008 512070 SPED SUBSTITUTE	2,000	0	2,000	1,609.33	.00	390.67	80.5%
1123008 512079 SPED INSTR. ASSI	5,500	0	5,500	664.22	.00	4,835.78	12.1%
1123051 TEACH - BM - ELEM ED							
1123051 5100 ELL TUTOR	38,125	-4,393	33,732	9,081.73	24,650.41	.00	100.0%
1123051 511170 TEACHERS' SALARI	1,010,987	-15,440	995,557	256,442.55	731,733.32	7,381.24	99.3%
1123051 511172 MATH PARAPROFESS	22,975	4,542	27,517	8,208.25	19,309.13	.00	100.0%
1123051 511179 INSTRUCTIONAL AS	134,172	8,712	142,884	37,695.28	105,188.56	.00	100.0%
1123051 511180 SPECIALISTS BRYN	197,156	-23	197,134	53,074.42	144,059.32	.04	100.0%
1123051 512070 TEA SALARIES/SUB	10,000	5,000	15,000	15,366.00	.00	-366.00	102.4%
1123051 512079 INSTRUCTIONAL AS	1,500	3,500	5,000	2,908.19	.00	2,091.81	58.2%
1123051 512080 LONG TERM SUBSTI	0	15,000	15,000	4,005.00	.00	10,995.00	26.7%
1123051 5126 TEACHER IN CHARGE	3,638	0	3,638	873.12	2,764.88	.00	100.0%
1123051 5127 AFTER SCHOOL PROGR	1,500	0	1,500	.00	.00	1,500.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,057	0	1,057	253.68	803.32	.00	100.0%
1123051 5129 OTHER STIPENDS BRY	8,789	1,154	9,943	2,114.35	7,828.59	.00	100.0%
1123051 5425 MUSIC SUPPLIES	750	0	750	311.80	.00	438.20	41.6%
1123051 5440 PHYSICAL EDUCATION	750	66	816	816.31	.00	.00	100.0%
1123051 5510 SUPPLIES, CLASSRM,	12,100	0	12,100	7,903.22	1,675.64	2,521.14	79.2%
1123051 5514 504 SUPPLIES BRYN	250	0	250	125.31	46.96	77.73	68.9%
1123051 5518 ART SUPPLIES BRYN	1,000	0	1,000	389.16	90.40	520.44	48.0%
1123051 5521 AFTER SCHL PROGRAM	1,500	0	1,500	.00	.00	1,500.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	0	100	.00	.00	100.00	.0%
1124051 TEXTBK - BM - ELEM ED							
1124051 5513 TEXTBOOKS, BRYN MA	1,000	-1,000	0	.00	.00	.00	.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1125051 LIBRARY - BM							
1125051 511178 MEDIA TECH	48,792	1,330	50,121	13,295.72	35,655.30	1,170.32	97.7%
1125051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	902.57	.00	97.43	90.3%
1126051 AUDIO/VISUAL - BM							
1126051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	574.07	.00	1,125.93	33.8%
1127054 GUIDANCE - BM							
1127054 511176 GUIDANCE SALARIE	125,555	-29,927	95,628	25,746.00	69,882.00	.00	100.0%
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	328.87	.00	221.13	59.8%
1132099 HEALTH SVCS - BM							
1132099 511185 SALARY, NURSE, B	84,847	900	85,747	23,743.45	62,003.65	.00	100.0%
1141099 O&P - BM							
1141099 511192 SALARIES CUSTODI	103,440	1,797	105,237	44,588.92	60,648.00	.00	100.0%
1141099 5211 LIGHTS/POWER BRYN	14,500	0	14,500	515.13	2,593.88	11,390.99	21.4%
1141099 5214 HEATING FUEL, BRYN	15,195	0	15,195	710.40	14,484.60	.00	100.0%
1141099 5231 WATERM BRYN MAWR	4,000	0	4,000	1,256.76	.00	2,743.24	31.4%
1141099 5232 SEWER USE CHARGE,	2,000	596	2,596	2,595.70	.00	.00	100.0%
1141099 5450 SUPPLIES CUSTODIAL	7,875	211	8,086	7,555.23	530.45	.00	100.0%
1142099 MAINT OF PLANT - BM							
1142099 5430 BLDG REPAIRS/IMPRO	16,000	16,062	32,062	24,030.22	8,032.10	.00	100.0%
1422011 PRINCIPAL - PAK							
1422011 511160 PRINCIPAL'S SALA	117,317	3,520	120,837	51,123.38	69,713.70	.00	100.0%
1422011 511184 SECRETARY'S SALA	40,990	0	40,990	14,603.28	25,193.09	1,193.38	97.1%
1422011 5344 POSTAGE, PAKACHOAG	400	0	400	400.00	.00	.00	100.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1422011 5421 PRINCIPAL'S SUPPLI	1,500	223	1,723	1,573.44	.00	150.00	91.3%
1422011 5442 PRINTING SUPPLIES	4,700	-2,000	2,700	1,810.24	253.63	636.13	76.4%
1422011 5734 DUES, PRINCIPAL, P	1,575	-73	1,502	1,248.07	.00	253.49	83.1%
1422011 5737 PRINC. PROF DEVELO	1,500	0	1,500	.00	.00	1,500.00	.0%
1423008 PAKACHOAG SPED							
1423008 511170 SPED TEACHERS' S	57,927	38,408	96,335	20,430.94	47,122.28	28,782.06	70.1%
1423008 511172 SPED ABA PAKACHO	171,205	72,171	243,377	63,800.71	179,576.03	.00	100.0%
1423008 511179 SPED INSTRUCTION	74,202	2,238	76,441	20,580.14	55,860.38	.00	100.0%
1423008 512070 SPED SUB TEACHER	2,000	0	2,000	26.25	.00	1,973.75	1.3%
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	497.33	.00	2,502.67	16.6%
1423051 TEACH - PAK - ELEM ED							
1423051 5100 ELL TUTOR	38,125	2,143	40,268	10,841.39	29,426.63	.00	100.0%
1423051 511170 TEACHERS' SALARI	945,426	2,622	948,048	248,462.68	696,543.04	3,042.30	99.7%
1423051 511172 MATH PARAPROFESS	22,243	2,791	25,034	6,739.95	18,294.15	.00	100.0%
1423051 511179 INSTRUCTIONAL AS	127,077	-241	126,835	34,284.41	92,550.71	.00	100.0%
1423051 511180 SPECIALISTS PAKA	197,156	-22	197,134	53,074.56	144,059.34	.00	100.0%
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	3,142.04	.00	6,857.96	31.4%
1423051 512079 INSTRUCTIONAL AS	2,000	0	2,000	1,055.08	.00	944.92	52.8%
1423051 5126 TEACHER IN CHARGE	3,638	1,819	5,457	1,309.68	4,147.32	1,500.00	100.0%
1423051 5127 AFTER SCHOOL PROGR	1,500	0	1,500	.00	.00	.00	100.0%
1423051 5128 TECHNOLOGY STIPEND	1,057	0	1,057	253.68	803.32	.00	100.0%
1423051 5129 OTHER STIPENDS PAK	18,059	2,379	20,438	4,838.33	15,599.58	.00	100.0%
1423051 5425 MUSIC SUPPLIES	750	0	750	452.35	.00	297.65	60.3%
1423051 5440 PHYSICAL EDUCATION	750	0	750	743.75	.00	6.25	99.2%
1423051 5510 SUPPLIES, CLASSRM,	11,084	3,000	14,084	12,608.18	742.05	733.77	94.8%
1423051 5514 504 SUPPLIES PAKAC	250	0	250	212.47	.00	37.53	85.0%
1423051 5518 ART SUPPLIES PAKAC	1,000	0	1,000	461.67	233.12	305.21	69.5%
1423051 5521 AFTER SCHL PROGRAM	1,500	0	1,500	.00	.00	1,500.00	.0%
1423051 5710 MILEGAE REIMB. TEA	100	0	100	11.52	.00	88.48	11.5%
1424051 TEXTBK - PAK - ELEM ED							
1424051 5513 TEXTBOOKS, PAKACHO	1,000	-1,000	0	.00	.00	.00	.0%
1425051 LIBRARY - PAK							
1425051 511178 MEDIA TECH	48,792	1,330	50,121	13,295.78	35,655.31	1,170.26	97.7%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 I3							
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1425051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	804.63	116.04	79.33	92.1%
1426051 AUDIO/VISUAL - PAK							
1426051 5515 SUPPLIES, AUDIOVIS	1,700	-150	1,550	626.95	226.80	696.25	55.1%
1427054 GUIDANCE - PAK							
1427054 511176 GUIDANCE SALARIE	127,510	-29,927	97,583	26,272.33	71,310.61	.00	100.0%
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	286.00	18.64	195.36	60.9%
1432099 HEALTH SVCS - PAK							
1432099 511185 SALARY, NURSE, P	70,635	1,400	72,035	20,417.11	51,617.87	.00	100.0%
1432099 511186 LPN 1 TO 1 PAKAC	40,595	1,218	41,812	1,608.17	40,204.25	.00	100.0%
1441099 O&P - PAK							
1441099 511192 SALARIES CUSTODI	103,440	-4,538	98,902	41,843.12	57,058.86	.02	100.0%
1441099 5211 LIGHTS/POWER PAKAC	34,316	0	34,316	5,726.99	14,138.40	14,450.41	57.9%
1441099 5214 HEATING FUEL, PAKA	20,268	0	20,268	1,555.09	17,326.30	1,386.11	93.2%
1441099 5231 WATER, PAKACHOAG	3,000	0	3,000	427.93	2,572.07	.00	100.0%
1441099 5232 SEWER USE CHARGE,	1,000	831	1,831	1,831.17	.00	.00	100.0%
1441099 5450 SUPPLIES CUSTODIAL	7,875	5,782	13,657	13,219.10	530.45	-92.28	100.7%
1442099 MAINT OF PLANT - PAK							
1442099 5430 BLDG REPAIRS/IMPRO	23,000	0	23,000	7,382.42	5,219.67	10,397.91	54.8%
1522011 PRINCIPAL - MS							
1522011 511160 PRINCIPALS' SALA	247,114	8,476	255,590	107,912.49	147,677.85	.00	100.0%
1522011 511184 SECRETARIES' SAL	85,411	6,944	92,355	30,997.71	56,008.42	5,348.80	94.2%
1522011 5344 POSTAGE, MIDDLE SC	3,000	0	3,000	2,390.12	.00	609.88	79.7%
1522011 5421 PRINCIPALS' SUPPLI	500	0	500	.00	165.00	335.00	33.0%
1522011 5422 PRINTING SUPPLIES	15,000	-3,500	11,500	2,271.67	100.00	9,128.33	20.6%
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	600.00	.00	500.00	54.5%
1522011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 I3									
ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
01 GENERAL FUND									
1523008 MIDDLE SCHOOL SPED									
1523008 511170 SPED TEACHERS'	618,022	29,570	647,592	166,159.99	454,232.24	27,199.43	95.8%		
1523008 511172 SPED ABA MIDDLE	254,012	34,052	288,064	77,335.34	210,728.81	.00	100.0%		
1523008 511179 SPED INSTRUCTION	153,504	-13,443	140,060	33,705.38	88,630.44	17,724.33	87.3%		
1523008 512070 SPED SUB TEACHER	5,000	0	5,000	94.01	.00	4,905.99	1.9%		
1523008 512079 SPED INSTR ASSIS	6,500	0	6,500	150.00	.00	6,350.00	2.3%		
1523052 TEACH - MS - MS ED									
1523052 5100 ELL TUTOR	38,770	-3,280	35,490	9,555.00	25,935.00	.00	100.0%		
1523052 511170 TEACHERS' SALARI	2,798,176	-64,025	2,734,152	736,256.09	1,997,895.41	.00	100.0%		
1523052 511179 INSTRUCTIONAL AS	0	748	748	747.80	.00	.00	100.0%		
1523052 511180 SPECIALISTS MIDD	586,513	15,436	601,949	162,060.31	439,643.09	245.40	100.0%		
1523052 512070 TEA SALARIES SUB	33,000	0	33,000	8,675.80	.00	24,324.20	26.3%		
1523052 512079 INSTRUCTIONAL AS	0	3,100	3,100	100.00	.00	3,000.00	3.2%		
1523052 5127 AFTER SCHOOL PROGR	1,000	0	1,000	.00	.00	1,000.00	.0%		
1523052 5128 TECHNOLOGY STIPEND	3,120	0	3,120	748.80	2,371.20	.00	100.0%		
1523052 5129 OTHER STIPENDS MID	12,416	12,388	24,804	7,242.83	17,561.64	.00	100.0%		
1523052 5317 COMMENCEMENT MIDL	2,000	0	2,000	.00	.00	2,000.00	.0%		
1523052 5425 MUSIC SUPPLIES	4,903	0	4,903	720.11	4,137.09	745.80	99.1%		
1523052 5440 PHYSICAL EDUCATION	3,460	0	3,460	3,272.58	.00	187.42	94.6%		
1523052 5510 SUPPLIES, CLASSRM,	16,217	3,500	19,717	14,709.39	3,456.15	1,551.46	92.1%		
1523052 5514 504 SUPPLIES MIDL	500	0	500	.00	.00	500.00	.0%		
1523052 5521 AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%		
1523052 5710 MILEAGE REIMB. TEA	500	0	500	180.78	.00	319.22	36.2%		
1525052 LIBRARY - MS									
1525052 5587 LIBRARY SUPPLIES,	1,500	0	1,500	.00	.00	1,500.00	.0%		
1526052 AUDIO/VISUAL - MS									
1526052 5515 SUPPLIES, AUDIOVIS	2,800	0	2,800	1,045.00	.00	1,755.00	37.3%		
1527054 GUIDANCE - MS									
1527054 511176 GUIDANCE SALARIE	321,438	-33,139	288,299	82,860.11	205,438.83	.00	100.0%		

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1527054 5511 GUIDANCE SUPPLIES	898	0	898	558.38	.00	339.34	62.2%
1532099 HEALTH SVCS - MS							
1532099 511185 SALARY, NURSE, M	131,057	1,735	132,792	28,848.22	103,944.25	.00	100.0%
1532099 511186 LPN 1 TO 1 AMS	41,129	847	41,976	10,258.52	30,851.82	865.67	97.9%
1535012 MIDDLE SCHOOL ATHLETICS							
1535012 511188 MIDDLE SCHOOL CO	17,500	0	17,500	5,370.00	.00	12,130.00	30.7%
1535052 STUDENT BODY - MS - MS ED							
1535052 5300 MIDDLE SCHOOL OFFI	4,500	0	4,500	1,170.50	.00	3,329.50	26.0%
1535052 551086 AWARDS, OTHER, M	750	0	750	.00	.00	750.00	.0%
1535052 5518 ART SUPPLIES MIDDLE	2,475	0	2,475	1,578.39	.00	896.61	63.8%
1541099 O&P - MS							
1541099 511192 SALARIES CUSTODI	229,200	8,723	237,923	100,659.68	137,263.14	.02	100.0%
1541099 5211 LIGHTS/POWER MIDDLE	148,450	0	148,450	15,673.60	41,836.99	90,939.41	38.7%
1541099 5214 HEATING FUEL, MIDDLE	54,526	0	54,526	9,881.54	43,118.46	1,526.25	97.2%
1541099 5231 WATER, MIDDLE SCHO	4,000	0	4,000	2,374.37	.00	1,625.63	59.4%
1541099 5232 SEWER USE CHARGE,	2,500	1,484	3,984	3,984.27	.00	.00	100.0%
1541099 5450 SUPPLIES CUSTODIAL	9,875	4,196	14,071	14,173.78	253.53	-356.50	102.5%
1542099 MAINT OF PLANT - MS							
1542099 5430 BLDG REPAIRS/IMPRO	40,000	0	40,000	20,135.33	7,155.41	12,709.26	68.2%
1622011 PRINCIPAL - HS							
1622011 511160 PRINCIPALS' SALA	243,673	5,973	249,646	105,619.47	144,026.55	.00	100.0%
1622011 511184 SECRETARIES' SAL	141,634	1,728	143,362	59,206.08	84,494.70	-338.50	100.2%
1622011 5344 POSTAGE, HIGH SCHO	3,000	0	3,000	2,500.00	.00	500.00	83.3%
1622011 5421 PRINCIPALS SUPPLIE	1,494	0	1,494	613.69	.00	880.31	41.1%
1622011 5422 PRINTING SUPPLIES	15,403	-1,100	14,303	3,171.04	670.53	10,461.43	26.9%
1622011 5734 DUES, PRINCIPALS,	6,723	0	6,723	4,805.00	.00	1,918.00	71.5%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1622011 5737 PRINC. PROF DEVELO	3,000	0	3,000	1,820.00	750.00	430.00	85.7%
1623008 HIGH SCHOOL SPED							
1623008 511170 SPED TEACHERS'	402,820	3,462	406,282	109,383.61	296,898.37	.00	100.0%
1623008 511172 SPED ABA HIGH SC	104,762	-16,288	88,474	25,773.31	48,832.28	13,867.99	84.3%
1623008 511179 SPED INSTRUCT AS	233,395	-56,154	177,241	43,623.73	128,376.23	5,240.89	97.0%
1623008 512070 SPED SUB TEACHER	3,000	0	3,000	1,677.66	.00	1,322.34	55.9%
1623008 512079 SPED INSTRUCT AS	6,000	0	6,000	50.00	.00	5,950.00	.8%
1623053 TEACH - HS - OTHER							
1623053 511170 TEACHERS' SALARI	4,283,927	-202,298	4,081,629	1,087,593.53	2,985,358.09	8,677.87	99.8%
1623053 511175 IN HOUSE SUSPENS	47,975	-47,975	0	.00	.00	.00	.0%
1623053 511180 SPECIALISTS HIGH	465,387	51,637	517,024	139,173.36	377,850.72	.00	100.0%
1623053 512070 TEA SALARIES SUB	34,000	0	34,000	18,012.05	.00	15,987.95	53.0%
1623053 512072 SUBS-SAT.MORNING	2,000	0	2,000	600.00	.00	1,400.00	30.0%
1623053 512076 SUPPLEMENTAL INS	6,500	0	6,500	.00	.00	6,500.00	.0%
1623053 512079 H S INSTRUCTIONA	0	600	600	600.00	.00	.00	100.0%
1623053 512080 LONG TERM SUBSTI	2,114	23,000	23,000	10,900.00	.00	12,100.00	47.4%
1623053 5128 TECHNOLOGY STIPEND	15,434	0	15,434	507.36	1,606.64	.00	100.0%
1623053 5129 OTHER STIPENDS HIG	15,975	23,433	38,866	11,520.99	27,345.45	.00	100.0%
1623053 5317 COMMENCEMENT HIGH	3,617	0	3,617	1,789.36	13,774.15	411.49	97.4%
1623053 5425 MUSIC SUPPLIES	5,197	0	5,197	2,687.32	852.46	77.22	97.9%
1623053 5440 PHYSICAL EDUCATION	24,095	1,172	25,267	4,918.43	20.39	258.18	95.0%
1623053 5510 SUPPLIES, CLASSRM,	250	0	250	23,085.18	126.40	2,055.50	91.9%
1623053 5514 504 SUPPLIES HIGH	4,595	0	4,595	.00	.00	250.00	.0%
1623053 5518 ART SUPPLIES HIGH	500	0	500	4,421.20	.00	173.80	96.2%
1623053 5710 MILEAGE REIMB. TEA				.00	.00	500.00	.0%
1625053 LIBRARY - HS							
1625053 511178 MEDIA SPECIALIST	97,583	0	97,583	26,272.33	71,310.61	.06	100.0%
1625053 5587 LIBRARY SUPPLIES,	8,050	0	8,050	4,587.86	3,402.87	59.27	99.3%
1626053 AUDIO/VISUAL - HS							
1626053 5515 SUPPLIES, AUDIOVIS	1,317	0	1,317	641.11	.00	675.44	48.7%
1627054 GUIDANCE - HS							
1627054 511176 GUIDANCE SALARIE	454,136	-3,773	450,363	122,436.42	326,336.40	1,590.06	99.6%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13									
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
1627054 511184 SECRETARY'S SALA	40,990	0	40,990	14,715.65	25,193.09	1,081.01	97.4%		
1627054 5511 GUIDANCE SUPPLIES,	10,450	0	10,450	582.45	373.63	9,493.92	9.1%		
1632099 HEALTH SVCS - HS									
1632099 511185 SALARY, NURSE, H	151,535	46,894	198,429	52,396.33	146,032.29	17,494.01	100.0%		
1632099 511186 LPN 1 TO 1 AHS	41,129	-23,635	17,494	.00	.00		.0%		
1635012 STUDENT BODY - HS - ATHLETICS									
1635012 511187 ATHLETIC TRAINER	39,591	18,410	58,000	20,173.92	37,826.10	.00	100.0%		
1635012 511188 SALARIES, COACHE	185,524	0	185,524	66,632.00	.00	118,892.00	35.9%		
1635012 511193 TICKET TAKERS	3,500	0	3,500	855.00	.00	2,645.00	24.4%		
1635012 5300 HIGH SCHOOL OFFICI	9,500	0	9,500	9,500.00	.00	.00	100.0%		
1635012 53006 ATHLETICS TRANSP	63,000	0	63,000	13,413.38	49,586.62	.00	100.0%		
1635012 5336 ATHLETIC TRANSPORT	6,000	0	6,000	6,000.00	.00	.00	100.0%		
1635012 535007 GAME MGNT, ICE T	30,000	0	30,000	.00	.00	30,000.00	.0%		
1635012 535019 ATHLETICS/RECOND	15,000	0	15,000	10,854.37	15,000.00	.00	100.0%		
1635012 551016 TEAM EQUIPMENT,	24,000	0	24,000	10,911.22	10,911.22	2,234.41	90.7%		
1635012 551017 ATH SUPP, TRAINI	5,800	0	5,800	1,748.88	.00	4,051.12	30.2%		
1635012 551018 ATHLETIC AWARDS	9,000	-974	8,027	247.50	3,175.00	4,604.00	42.6%		
1635012 5734 DISTRICT ATHLETIC	5,000	2,098	7,098	7,097.50	.00	.00	100.0%		
1635012 5737 PROF DEVELOPMENT,	2,000	0	2,000	2,000.00	220.00	1,780.00	11.0%		
1635012 574006 ATHLETICS INSURA	10,500	-1,124	9,376	9,376.00	.00	.00	100.0%		
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	539.00	.00	2,461.00	18.0%		
1635013 STUDENT BODY - HS - FN ARTS									
1635013 551091 BAND UNIFORMS	3,000	0	3,000	197.51	272.85	2,529.64	15.7%		
1635013 551092 BAND EQUIPMENT	4,000	0	4,000	2,836.82	782.76	380.42	90.5%		
1635013 551093 BAND SUPPLIES &	1,500	0	1,500	.00	1,013.18	486.82	67.5%		
1635013 5518 WOOD TECH SUPPLIES	5,600	0	5,600	4,387.66	.00	1,212.34	78.4%		
1635053 STUDENT BODY - HS - CURRIC									
1635053 551086 AWARDS, OTHER, H	2,920	0	2,920	.00	100.00	2,820.00	3.4%		
1635053 5517 GRAPHIC SUPPLIES H	9,086	0	9,086	4,009.98	.00	5,076.02	44.1%		
1635053 5526 CURRICULUM COMPETI	11,000	0	11,000	1,565.00	2,973.10	6,461.90	41.3%		
1641099 O&P - HS									
1641099 511192 SALARIES CUSTODI	387,898	7,238	395,136	167,046.00	228,090.00	.00	100.0%		

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1641099 5211 LIGHTS/POWER HIGH	156,633	0	156,633	23,860.83	126,127.74	6,644.43	95.8%
1641099 5214 HEATING FUEL, HIGH	59,500	0	59,500	14,011.73	75,488.27	-30,000.00	150.4%
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	3,386.42	.00	10,613.58	24.2%
1641099 5232 SEWER USE CHARGE	7,500	4	7,504	7,504.44	.00	.00	100.0%
1641099 5450 SUPPLIES CUSTODIAL	22,625	0	22,625	11,793.64	253.53	10,577.83	53.2%
1642099 MAINT OF PLANT - HS							
1642099 5430 BLDG REPAIRS/IMPRO	65,000	0	65,000	39,012.67	18,298.83	7,688.50	88.2%
1711099 SCHOOL COMMITTEE							
1711099 5301 LEGAL NOTICES	1,000	0	1,000	.00	.00	1,000.00	.0%
1711099 5304 CENSUS	730	0	730	.00	.00	750.00	.0%
1711099 5306 LEGAL SERVICES	22,000	0	22,000	4,630.00	17,370.00	.00	100.0%
1711099 5732 SCHOOL COMMITTEE D	13,000	3,407	16,407	16,367.00	.00	40.00	99.8%
1712099 SUPERINTENDENT'S OFFICE							
1712099 511151 SUPERINTENDENT'S	170,000	6,800	176,800	74,800.00	102,000.00	.00	100.0%
1712099 511181 SECY TO SUPT.& S	60,840	4,629	65,469	27,503.48	36,328.20	1,637.20	97.5%
1712099 5344 SUPERINTENDENT'S P	5,500	0	5,500	3,079.05	.00	2,420.95	56.0%
1712099 5421 SUPERINTENDENT'S S	5,500	-782	4,718	2,010.61	588.96	2,118.89	55.1%
1712099 5732 SUPERINTENDENT'S D	3,000	782	3,782	4,081.54	.00	-300.00	107.9%
1712099 5733 SUPERINTENDENT'S P	350	0	350	5,112.93	.00	-4,762.93	1460.8%
1712099 5737 SUPERINTENDENT PRO	1,500	0	1,500	6,502.52	.00	-5,002.52	433.5%
1714099 ADMINISTRATION SUPPORT							
1714099 511154 BUSINESS ADMININ	126,608	4,431	131,039	55,439.56	75,599.40	.00	100.0%
1714099 511182 PAYROLL BUSINESS	56,135	16,973	73,108	30,930.35	42,177.75	.00	100.0%
1714099 511183 AP BUSINESS ASSI	64,890	6,610	71,500	30,250.00	41,250.00	.00	100.0%
1714099 5127 DISTRICTWIDE SITE	17,000	0	17,000	2,035.00	.00	14,965.00	12.0%
1714099 5129 OTHER STIPENDS	13,500	0	13,500	1,184.59	1,269.15	11,046.26	18.2%
1714099 5300 CONTRACTED SERVICE	13,514	0	13,514	8,680.00	.00	4,834.00	64.2%
1714099 5304 ANNUAL AUDIT	4,000	-230	4,000	.00	.00	4,000.00	.0%
1714099 5421 OFFICE SUPPLIES	250	0	250	.00	.00	20.00	.0%
1714099 5424 COMPUTER SUPPLIES	100	0	100	.00	.00	100.00	.0%
1714099 5710 BUSINESS ADMINISTR	100	0	100	.00	.00	100.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	0	850	.00	.00	850.00	.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT

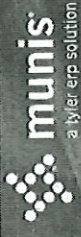


FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1714099 5786 BUS MGR. PROF.DEVE	1,500	230	1,730	1,730.00	.00	.00	100.0%
1714510 ADMINISTRATIVE TECHNOLOGY							
1714510 511191 TECH SUPPORT/MAI	184,878	5,547	190,425	80,564.44	109,860.60	.00	100.0%
1714510 5711 NETWORK TECH TRAVE	664	0	664	.00	.00	664.00	.0%
1721008 SUPERVISORY - SPECIAL ED							
1721008 511152 DIR. OF PUPIL SE	110,000	8,500	118,500	50,134.59	68,365.35	.00	100.0%
1721008 511184 SECRETARIES' SAL	48,000	3,570	51,570	22,202.19	29,423.10	-55.17	100.1%
1721008 512077 PHYSICAL THERAPY	0	0	0	14,839.82	74,228.49	-89,068.31	100.0%
1721008 512078 CLINICAL SERVICE	117,686	4,706	122,392	32,951.80	89,440.60	.00	100.0%
1721008 5129 BEYOND SCHOOL DAY	10,000	0	10,000	4,375.28	.00	5,624.72	43.8%
1721009 SUPERVISORY - CURRICULUM							
1721009 511153 ASST. SUPERINTEN	158,000	4,740	162,740	68,851.53	93,888.45	.00	100.0%
1721009 511184 SECRETARY TO ASS	16,000	8,193	24,193	5,077.00	.00	19,115.96	21.0%
1721009 5323 ELE TRANSLATORS	20,000	0	20,000	82.75	18,617.25	1,300.00	93.5%
1721009 5421 ASST. SUPERINTENDE	1,500	0	1,500	22.22	.00	1,477.78	1.5%
1721009 5510 ELL TEACHING SUPPL	4,000	0	4,000	.00	619.85	3,380.15	15.5%
1721009 5520 ELL TESTING SUPPL	800	0	800	.00	.00	800.00	.0%
1721009 5713 ELL STAFF TRAVEL	100	0	100	.00	.00	100.00	.0%
1721009 5732 ASST. SUPERINTENDE	1,000	0	1,000	.00	.00	1,000.00	.0%
1721009 5733 ASST. SUPER. PUBLI	500	0	500	29.00	.00	471.00	5.8%
1721009 5738 ASST. SUPER PROF D	1,500	0	1,500	1,290.00	.00	210.00	86.0%
1721010 SUPERVISORY - TECHNOLOGY							
1721010 511155 DIRECTOR OF TECH	110,210	3,031	113,241	47,909.62	65,331.30	.00	100.0%
1721010 511157 DISTRICT DATA CO	64,718	-14,234	50,484	17,538.48	32,884.65	60.54	99.9%
1721010 5421 DIR. OF TECHNOLOGY	7,500	0	7,500	2,619.73	.00	4,880.27	34.9%
1721010 5734 DIRECTOR OF TECH D	900	0	900	755.00	.00	145.00	83.9%
1721010 5738 DIR.TECH PROF DEV	1,500	0	1,500	.00	.00	1,500.00	.0%
1721012 SUPERVISORY - ATHLETICS							
1721012 5344 ATHLETIC DIRECTOR'	300	0	300	300.00	.00	.00	100.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721012 5421 ATHLETIC DIRECTOR'	460	-50	410	134.76	.00	275.24	32.9%
1721012 5732 ATHLETIC DIRECTOR'	300	50	350	350.00	.00	.00	100.0%
1721013 SUPERVISORY - FINE ARTS							
1721013 5421 FINE ARTS DIRECTOR	565	0	565	.00	.00	565.00	.0%
1721013 5710 FINE ARTS DIRECTOR'	525	0	525	.00	.00	525.00	.0%
1721013 5732 FINE ARTS DIRECTOR	135	0	135	.00	.00	135.00	.0%
1721099 SUPERVISORY - CENTRAL ADM							
1721099 511165 ATHLETIC DIRECTO	0	64,498	64,498	33,289.23	31,208.62	-1,124.21	100.0%
1721099 5300 HOMEBOUND CONTRACT	0	0	0	1,124.21	.00		100.0%
1723008 SPECIAL EDUCATION TEACHERS							
1723008 511158 TEAM CHAIRPERSON	343,100	3,377	346,477	92,378.54	250,989.62	3,108.89	99.1%
1723008 511170 TEACHERS SALARIE	97,583	0	97,583	26,272.33	71,310.61	.06	100.0%
1723008 511172 SPED ABA	80,804	0	80,804	15,266.79	64,459.78	1,077.25	98.7%
1723008 511179 INSTRUCTIONAL AS	0	19,443	19,443	747.80	18,695.00	.00	100.0%
1723008 511180 SPECIALISTS	442,374	0	442,374	102,450.79	306,104.82	33,818.39	92.4%
1723008 512070 TEA SALARIES SUB	0	105	105	105.00	.00	.00	100.0%
1723008 512079 INSTRUCTIONAL AS	0	0	0	46.14	.00	-46.14	100.0%
1723008 5129 OTHER STIPENDS	10,332	0	10,332	.00	.00	10,332.00	.0%
1723010 TEACH - TECH - OTHER							
1723010 5263 COMPUTER TECH MAIN	52,762	0	52,762	35,736.28	1,950.00	15,075.92	71.4%
1723010 5312 D/W COMPUTER SOFTW	166,770	0	166,770	157,166.88	6,483.12	3,120.00	98.1%
1723099 TEACH - SW - OTHER							
1723099 511170 PRESCHOOL TEACHE	83,583	14,000	97,583	43,781.73	137,846.33	-84,045.12	186.1%
1723099 511172 PRESCHOOL SPED A	296,005	0	296,005	80,685.99	190,108.49	25,210.24	91.5%
1723099 511179 PRESCHOOL INSTRU	69,733	0	69,733	14,398.09	36,160.04	19,174.68	72.5%
1723099 511185 PRESCHOOL NURSE	44,765	53	44,818	12,066.25	32,751.25	.00	100.0%
1723099 5118 TEA. SALARIES, GRAN	0	0	0	.00	57,867.80	-57,867.80	100.0%
1723099 5119 SALARIES' RESERVE/P	320,075	-320,075	0	.00	.00	.00	.0%
1723099 512070 PRESCHOOL SUBSTI	0	256	256	660.82	.00	-404.82	258.1%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1723099 512079 PRESCHOOL SUBS I	0	1,271	1,271	2,664.23	.00	-1,392.84	209.6%
1723099 5129 PRESCHOOL STIPENDS	0	5,828	5,828	979.44	5,158.48	-309.68	105.3%
1723099 517007 TEACHERS' SAL.AC	65,000	0	65,000	1,447.60	.00	63,552.40	2.2%
1723509 TEACH - CURR - OTHER							
1723509 511184 SECRETARY, CURRI	0	0	0	.00	46,975.50	-46,975.50	100.0%
1723509 512071 SUBSTITUTES-SYST	6,000	0	6,000	.00	.00	6,000.00	.0%
1723509 5510 SYSTEM WIDE CLASSR	8,000	0	8,000	.00	.00	8,000.00	.0%
1723509 5712 SYSTEM-WIDE ADMIN	5,000	0	5,000	1,925.10	1,384.65	1,690.25	66.2%
1723509 5731 SYSTEM-WIDE PROFFE	8,000	0	8,000	7,268.02	180.00	551.98	93.1%
1723509 5732 COURSE REIMB.SYSTE	12,000	0	12,000	.00	.00	12,000.00	.0%
1724099 SYSTEMWIDE TEXTBOOKS							
1724099 5513 TEXTBOOKS--SYSTEM-W	50,000	0	50,000	9,998.97	16,164.62	23,836.41	52.3%
1728008 PSYCHOLOGICAL SERVICES							
1728008 511159 BCBA	119,957	44,178	164,135	44,225.30	119,945.06	-35.01	100.0%
1728008 511169 SOCIAL WORKERS	178,088	102,565	280,653	83,429.99	226,217.99	-28,995.40	110.3%
1728008 511177 SCHOOL PSYCHOLOG	193,211	0	193,211	51,075.78	138,634.26	3,500.96	98.2%
1732099 HEALTH SVCS - SW							
1732099 512085 SALARY, NURSE, S	5,000	25,061	30,061	17,278.76	.00	12,782.54	57.5%
1732099 5307 PHYSICIAN'S STIPEN	5,000	0	5,000	1,666.67	3,333.33	.00	100.0%
1732099 5329 HEALTH CONTRACTED	1,000	0	1,000	.00	.00	1,000.00	.0%
1732099 5501 HEALTH SERVICE, SU	7,000	0	7,000	3,425.86	43.97	3,530.17	49.6%
1732099 5710 NURSES'S MILEAGE R	100	0	100	.00	.00	100.00	.0%
1732099 5731 NURSES' CONFERENCE	500	0	500	.00	.00	500.00	.0%
1733008 PUPIL TRANS - SW							
1733008 5330 TRANSPORTATION OF	318,785	0	318,785	119,572.80	199,212.20	.00	100.0%
1733008 5333 OUT DISTRICT SPED	126,146	104,190	230,336	60,593.48	172,686.00	-2,943.19	101.3%
1733099 PUPIL TRANS - SW							
1733099 5330 TRANSPORTATION OF	726,645	-16,533	710,112	172,022.40	538,089.60	.00	100.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1733099 5335 TRANSPORTATION-COM	12,000	0	12,000	.00	1,017.85	10,982.15	8.5%
1735013 STUDENT BODY - SW - FN ARTS							
1735013 512070 MUSIC STAFF DUTI	3,000	0	3,000	.00	.00	3,000.00	.0%
1735013 5129 MUSIC STIPENDS	8,000	0	8,000	.00	.00	8,000.00	.0%
1735013 551086 AWARDS, OTHER, F	1,200	0	1,200	.00	.00	1,200.00	.0%
1735013 551087 TRANS. & REGISTR	15,000	0	15,000	6,378.00	6,497.00	2,125.00	85.8%
1735013 5526 FINE ARTS' EQUIP.	6,000	0	6,000	4,032.88	1,450.00	517.12	91.4%
1741099 O&P - SW							
1741099 513092 SALARIES CUSTODI	10,000	0	10,000	.00	.00	10,000.00	.0%
1741099 5211 LIGHTS/POWER CENTR	18,600	0	18,600	479.59	2,621.90	15,498.51	16.7%
1741099 5214 HEATING FUEL, CENT	20,570	0	20,570	250.00	20,320.00	.00	100.0%
1741099 5341 TELEPHONES	21,000	10,841	31,841	16,046.62	15,794.55	.00	100.0%
1741099 5450 SUPPLIES CUSTODIAL	1,500	2,974	4,474	4,473.89	.00	.00	100.0%
1742099 MAINT OF PLANT - SW							
1742099 511191 MAINTENANCE MEN	0	26,410	26,410	11,173.47	15,236.55	.00	100.0%
1742099 511197 MAINTENANCE MECH	25,640	-25,640	0	.00	.00	.00	.0%
1742099 511198 FACILITY DIRECTO	117,468	4,111	121,579	51,437.32	70,141.80	.00	100.0%
1742099 5129 OTHER STIPENDS	500	0	500	.00	.00	500.00	.0%
1742099 5262 EQUIPMENT REPAIRS	8,000	-8,000	0	.00	.00	.00	.0%
1742099 5263 EQUIP SVC CONTRACT	80,000	13,875	93,875	62,643.48	31,231.15	.00	100.0%
1742099 5264 FIRE EXTINGUISHER	3,000	3,152	6,152	6,152.20	.00	.00	100.0%
1742099 5331 BUILDING SECURITY	15,000	2,391	17,391	7,764.49	9,626.95	.00	100.0%
1742099 5430 BLDG REPAIRS/IMPRO	10,000	0	10,000	1,068.89	4,659.84	4,271.27	57.3%
1742099 5480 TRUCK GAS & MAINT	25,000	-237	24,763	2,847.39	6,511.68	15,403.78	37.8%
1742099 5583 CUSTODIAL CLOTHING	5,635	0	5,635	3,377.44	122.56	2,135.00	62.1%
1742099 5710 MAINT MEN MILEAGE	2,000	-2,000	0	.00	.00	.00	.0%
1755099 OTHER FIXED CHARGES							
1755099 511190 CROSSING GUARDS	44,000	0	44,000	12,053.53	23,528.31	8,418.16	80.9%
1791008 PROGRAM W/MA PUBLIC SPED							
1791008 5320 TUITION MASS. PUBL	14,976	452	15,428	3,856.95	11,570.85	.00	100.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1793008 PROGRAM W/NON-PUBLIC SPED							
1793008 5322 TUITION, NON-PUBLI	162,200	-45,970	116,230	21,292.74	98,936.87	-4,000.00	103.4%
1794008 COLLABORATIVE PAYMENTS SPED							
1794008 5321 TUITION, SPED COLL	310,195	-42,138	268,057	98,525.29	169,531.23	.00	100.0%
1822011 PRINCIPAL - SR							
1822011 511160 PRINCIPALS' SALA	242,378	12,264	254,642	107,733.23	146,908.95	.00	100.0%
1822011 511184 SECRETARIES' SAL	80,012	400	80,412	27,802.83	52,386.39	223.03	99.7%
1822011 5344 POSTAGE, SWANSON R	600	900	1,500	1,000.00	.00	500.00	66.7%
1822011 5421 PRINCIPALS' SUPPLI	3,000	0	3,000	1,558.12	496.91	944.97	68.5%
1822011 5422 PRINTING SUPPLIES	11,500	-400	11,100	3,204.17	398.25	7,497.58	32.5%
1822011 5734 DUES, PRINCIPALS,	2,250	0	2,250	1,540.42	.00	709.58	68.5%
1822011 5737 PRINC. PROF. DEVELOP	3,000	0	3,000	1,549.00	.00	1,451.00	51.6%
1823008 SWANSON RD SCHOOL SPED							
1823008 511170 SPED TEACHERS' S	499,765	-62,127	437,638	119,729.48	374,784.31	-56,876.14	113.0%
1823008 511172 SPED ABA SWANSON	100,253	96,168	196,421	41,355.07	155,066.11	.00	100.0%
1823008 511179 SPED INSTR ASST.	164,268	1,777	166,046	39,637.28	125,849.92	558.51	99.7%
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	6,635.27	.00	-135.27	102.1%
1823008 512079 SPED INSTR ASST	5,000	0	5,000	728.13	.00	4,271.87	14.6%
1823051 TEACH - SR - ELEW ED							
1823051 5100 ELL TUTOR	55,762	3,616	59,378	12,052.82	47,325.39	.01	100.0%
1823051 511170 TEACHERS' SALARI	2,269,750	-88,813	2,180,937	579,485.57	1,601,556.38	-105.00	100.0%
1823051 511172 MATH PARAPROFESS	44,519	-23,164	21,354	.00	21,354.06	.00	100.0%
1823051 511179 INSTRUCTIONAL AS	47,276	21,194	68,469	16,731.78	51,737.57	.00	100.0%
1823051 511180 SPECIALISTS SWAN	611,861	74	611,935	166,302.29	445,638.87	-26.60	100.0%
1823051 512070 TEA. SALARIES, S	38,000	0	38,000	11,309.27	.00	26,690.73	29.8%
1823051 512079 INSTR. ASST. SUB	9,600	0	9,600	.00	.00	9,600.00	.0%
1823051 512080 LONG TERM SUBSTI	0	48,815	48,815	11,715.48	37,099.02	.00	100.0%
1823051 5126 TEACHER IN CHARGE	5,457	1,819	7,276	1,746.24	5,529.76	.00	100.0%
1823051 5127 AFTER SCHOOL PROGR	9,500	0	9,500	1,365.39	.00	8,134.61	14.4%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1823051 5128 TECHNOLOGY STIPEND	2,150	0	2,150	578.90	1,571.30	- .20	100.0%
1823051 5129 OTHER STIPENDS SWA	21,449	0	21,449	4,397.95	10,257.22	6,793.83	68.3%
1823051 5425 MUSIC SUPPLIES SWA	2,000	0	2,000	781.10	141.94	1,076.96	46.2%
1823051 5440 PHYSICAL ED SUPPLI	2,000	-1,000	1,000	259.72	.00	740.28	26.0%
1823051 5510 SUPPLIES, CLASSRM,	16,900	2,242	19,142	16,406.24	1,127.06	1,608.64	91.6%
1823051 5514 504 SUPPLIES SWANS	750	0	750	270.60	267.75	211.65	71.8%
1823051 5518 ART SUPPLIES SWANS	2,000	0	2,000	.00	1,998.19	1.81	99.9%
1823051 5521 AFTER SCHL PROGRAM	3,000	0	3,000	75.75	.00	2,924.25	2.5%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00	.00	100.00	.0%
1825051 LIBRARY - SR							
1825051 5587 LIBRARY SUPPLIES S	3,500	-1,500	2,000	43.80	.00	1,956.20	2.2%
1826051 AUDIO/VISUAL - SR							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	0	4,000	.00	884.75	3,115.25	22.1%
1827054 GUIDANCE - SR							
1827054 511176 GUIDANCE SALARIE	236,094	-5,799	230,295	55,892.45	151,905.57	22,497.24	90.2%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	560.17	32.94	1,656.89	26.4%
1832099 HEALTH SVCS - SR							
1832099 511185 SALARY, NURSE, S	86,543	8,508	95,051	33,046.85	62,003.65	.00	100.0%
1832099 511186 LPN TO 1 SWANSON	41,129	0	41,129	10,236.49	30,555.23	337.53	99.2%
1841099 O&P - SR							
1841099 511192 SALARIES CUSTODI	155,159	170	155,329	65,748.87	89,580.00	.00	100.0%
1841099 5211 LIGHTS/POWER SWANS	76,250	0	76,250	14,635.71	39,404.85	22,209.44	70.9%
1841099 5214 HEATING FUEL, SWAN	32,356	0	32,356	8,367.56	23,988.69	.00	100.0%
1841099 5231 WATER, SWANSON ROA	8,000	0	8,000	1,523.38	.00	6,476.62	19.0%
1841099 5232 SEWER USE CHARGE S	3,000	0	3,000	2,752.35	.00	247.65	91.7%
1841099 5450 SUPPLIES CUSTODIAL	11,625	820	12,445	12,115.08	330.24	.00	100.0%
1842099 MAINT OF PLANT - SR							
1842099 5430 BLDG REPAIRS/IMPRO	20,000	4,802	24,802	12,970.22	11,832.26	.00	100.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR: 01	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND		30,132,276	0	30,132,276	8,962,451.89	20,322,685.19	847,138.92	97.2%
	TOTAL EXPENSES	30,132,276	0	30,132,276	8,962,451.89	20,322,685.19	847,138.92	

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2024-13

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	30,132,276	0	30,132,276	8,962,451.89	20,322,685.19	847,138.92	97.2%

** END OF REPORT - Generated by Cecelia Wirzbicki **

Auburn Public Schools FY24 Budget Transfers - For SC Information and Approval December 7, 2023

Transfers Between Same Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1123051-511170	2000	Bryn Mawr Teacher Salaries	7,318.24		
1123051-511170	2000	Bryn Mawr Teacher Substitutes		7,381.24	To cover for necessary substitute teachers
1542099-5430	4000	AMS Bldg. Repairs	356.50		
1541099-5450	4000	AMS Custodial Supplies		356.50	To cover an overage in the line
1622011-5422	2000	AHS Printing Supplies	1,000.00		
1622011-511184	2000	AHS Secretarial Salaries		1,000.00	To cover a contractual obligation
1712099-5344	1000	Superintendent's Postage	300.00		
1712099-5732	1000	Superintendent's Dues		300.00	To cover an overage in the line
1714099-5300	1000	Contracted Services	9,765.45		
1712099-5733	1000	Superintendent's Publications		4,762.93	To cover necessary advertising costs
1721099-5737	1000	Superintendent's PD account		5,002.52	To cover contractual obligations
1723008-511180	2000	Specialists	10,809.68		
1721099-5300	2000	Homebound Contract		5,000.00	To cover costs of services for homebound students
1723099-512070	2000	Preschool Substitutes		2,500.00	To cover costs of necessary substitutes
1723099-512079	2000	Preschool Instructional Subs		3,000.00	To cover costs of necessary substitutes
1723099-5129	2000	Preschool Stipends		309.68	To cover a contractual obligation
1423008-511170	2000	Pakachoag Sped Teacher Salaries	28,782.06		
1423051-511170	2000	Pakachoag Teacher Salaries	3,042.30		
1523008-511170	2000	AMS Sped Teacher Salaries	27,199.43		
1523008-511179	2000	AMS Sped Instructional Assistant	17,724.33		
1623008-511172	2000	AHS Sped ABA	13,867.99		
1623008-511179	2000	AHS Sped Instructional Assistant	5,240.89		
1623053-511170	2000	AHS Teacher Salaries	8,677.87		
1723099-511172	2000	Preschool Sped ABA	25,210.24		
1723099-511179	2000	Preschool Instructional Assistants	19,174.68		
1823008-511170	2000	SWIS Sped Teachers Salaries		56,876.14	To cover for contractual obligations
1728008-511169	2000	Social Workers		28,995.40	To cover for contractual obligations
1723099-511170	2000	Preschool Teachers		63,048.25	To cover cost of teacher while saving revolving funds for future use

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1622011-5422	2000	AHS Printing Supplies	5,295.00		
1642099-5430	4000	AHS Building Repair		5,295.00	To cover cost of a necessary building repair.

NAME	Grant Type	FUND CODE	APPROVED BUDGET	GRANT FUNDS UTILIZED FOR THE FOLLOWING:
Title IIA	Federal	140	\$ 42,705.00	New Teacher Mentoring and Induction program - Stipends for Mentors and Mentor Coordinators; Teacher Professional Development;
IDEA Special Education	Federal	240	\$ 664,629.00	Staffing for Extended Year Programming; Two Special Ed Teachers; Out of District Special Education Tuition; Contractual Services; Special needs transportation; Special Ed Supplies and Equipment; and Special Ed Dues and Memberships
Early Childhood	Federal	262	\$ 19,164.00	A portion of a Salary for Preschool Teacher and instructional preschool materials
Title I	Federal	305	\$ 242,868.00	Math and Literacy Paraprofessional Salaries; Teacher salary; Summer Program for Students entering grades K-8;
Title IV	Federal	309	\$ 16,950.00	Professional Staff Stipends, programs and supplies to support students/families: Social Emotional Health.
Homeless Emergency Support	Federal	344	\$ 22,000.00	Stipends for support staff; Supplies and Materials to support student needs.
Special Ed Program Improvement	Federal	274	\$ 17,000.00	A portion of an ABA support salary
Instructional Leadership Institute	Federal	654	\$ 4,267.00	Stipends for Professional Staff to attend Leadership Institute
Northeast Food Group	State		\$ 21,281.00	Reimbursable Grant for Local fresh food purchases by the School Lunch Program
Auburn Chamber of Commerce - Mini Grants	Private		\$ 3,357.58	Individual Teacher Awards of up to \$250 for Projects designed specifically for each of their individual schools.